

2005-2006

MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: Approval of Proposed Performance Measure Changes in the 2005-2006 Proposed Operating Budget**	5/13/05
MBA #2: Budget Study Sessions	5/5/05
MBA #3: Proposed Operating Budget Replacement Pages (Distributed via hard copy)	5/9/05
MBA #4: Facility Re-Use Summary (Replacement)	5/16/05
MBA #5: Proposed MBA #1 Replacement Pages	5/16/05
MBA #6: Technical Adjustments to 2005-2006 Proposed Fees and Charges Report (Distributed via hard copy)	5/17/05
MBA #7: Santa Clara County Housing Trust Fund Contribution	5/17/05
MBA #8: Economic Impact of Outdoor Special Events	5/17/05
MBA #9: Restructure Arts Venture Fund	5/17/05
MBA #10: Revisions to the Public Safety Capital Program in the 2005-2006 Proposed Capital Budget and 2006-2010 Capital Improvement Program	5/18/05
MBA #11: Workers' Compensation and Legislation to Address Workers' Compensation Issues	5/18/05
MBA #12: Evaluation of Public Safety Grants Management Team	5/20/05
MBA #13: Grant Processes for Community-Based Organizations	5/23/05
MBA #14: Reissue of Information Memo Relating to Sunday Hours Pilot	5/23/05
MBA #15: Park Maintenance Partnerships	5/24/05
MBA #16: Fire Response to Proposed State Roads Fee Program	5/25/05
MBA #17: San Jose After School Fees	5/25/05
MBA #18: Airport Security for Gates and Roadways	5/26/05
MBA #19: Assuming Regulatory Responsibility for Mobile Home Parks	5/26/05

2005-2006 MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #20: Unduplicated NDC Participants	5/26/05
MBA #21: City Use of Mexican Heritage Plaza	5/26/05
MBA #22: Status of City's Wireless Strategy	5/26/05
MBA #23: Adoption of Amendments to the 2005-2006 Proposed Operating Budget in the Anti-Tobacco Master Settlement Agreement Revenue Fund (426) Related to Healthy Neighborhoods Venture Funding Recommendation for Cycle 6	5/26/05
MBA #24: Additional Information on Airport Passenger Activity Projections	5/27/05
MBA #25: Impacts of Reduced Solid Waste Fee Reimbursements on Non-Profit Recyclers (Replacement)	5/31/05
MBA #26: List of Streets in Need of Resurfacing	5/27/05
MBA #27: Annual Adjustments to Recycle Plus Agreements	5/27/05
MBA #28: Capital Projects and Services Funded by Sewer Service and Use Charge and Storm Service Rate Increases	5/27/05
MBA #29: Current Actions with the National Hispanic University	5/27/05
MBA #30: Regional Employment Losses	5/27/05
MBA #31: State Highway Maintenance	5/27/05
MBA #32: Fee Waiver/Hardship Program for San Jose Summer Drop-In	5/31/05
MBA #33: School Crossing Guard Program in Other Jurisdictions	6/01/05
MBA #34: Chinese Historical and Cultural Project Major Maintenance Trust Fund for Ng Shing Gung Exhibit and Museum at History Park	6/01/05
MBA #35: Office on Aging	6/01/05
MBA #36: City-wide Vacancies	6/01/05
MBA #37: Streetlight Electricity and Safety Impacts	6/01/05
MBA #38: Aviation Services Performance Measure CNG Station Utilization	6/01/05

2005-2006

MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #39: Parking Priorities and Parking Triggers Update	6/03/05
MBA #40: Report on Results to Collect Delinquent Accounts, Including Ways to Increase Collection Efforts	6/03/05
MBA #41: Funding Strategy for the Hazardous Incident Team	6/03/05
MBA #42: False Alarm Calls	6/03/05
MBA #43: Residential Burglary Increase Analysis	6/03/05
MBA #44: Truancy Program Reductions	6/03/05
MBA #45: Fire Department Response to Request for Information on Overtime Versus Relief	6/03/05
MBA #46: Capital Performance Measurement Changes in the 2006-2010 Proposed Operating and Capital Budgets	6/03/05
MBA #47: Alternative Funding Strategy to Implement the Young People's Theatre Program in the Parks, Recreation and Neighborhood Services Department for 2005-2006	6/03/05
MBA #48: Aquatic Users	6/03/05
MBA #49: Senior Nutrition Program	6/03/05
MBA #50: Public Works Resource Planning Strategies and Accomplishments	6/03/05
MBA #51: Enforcement of Abandoned Shopping Carts	6/03/05
MBA #52: ESD/WPCP Emergency Plan and Duplicate Services	6/03/05
MBA #53: Park Acreage and Usage	6/03/05
MBA #54: Funding for Smart Start San Jose Preschool Spaces	6/06/05
MBA #55: Review of Program Revenues	6/06/05
MBA #56: Workforce Housing Reward Program Project List	6/06/05
MBA #57: Performance Measure Changes	6/08/05
MBA #58: Maximizing Efficiencies in Police and Fire Communications	6/07/05

2005-2006 MANAGER'S BUDGET ADDENDUM LOG

Distribution Date

MBA #59: Recommended Amendments to the 2005-2006 Proposed Operating and Capital Budgets 6/07/05

MBA #60: Adoption of 2005-2006 Operating and Capital Budgets* 6/17/05

* Distributed 06/17/05

**Hard copies distributed with Proposed Operating Budget documents

#37